

**NOTICE OF BUDGET HEARING
MIDDLETON SCHOOL DISTRICT NO. 134
CANYON COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN, that the Middleton School District No. 134, Canyon County, will hold its Budget Hearing on June 12, 2017, at 6:00 p.m. at the Middleton School District Office. Copies of the budget are available for inspection (upon request) during the regular business hours and will remain available until the regular meeting and hearing, as provided by law, at the School District Office, Middleton, Idaho.

This budget hearing is called pursuant to Section 33-801, Idaho code as amended.

Darren Uranga, CPA, Business Manager
Middleton School District No. 134
5 South 3rd Avenue West
Middleton, ID 83644
Canyon County, Idaho

SUMMARY STATEMENT - 2017-2018 & 2016-2017 SCHOOL BUDGET

ALL FUNDS

School District # 134

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget
	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
REVENUES										
Beginning Balances	732,154	1,034,234	1,000,000	1,019,661	1,200,000	1,516,483	2,083,999	156,034	184,026	156,799
Local Revenue	1,772,458	1,727,490	1,733,797	1,850,256	1,728,500	2,894,972	3,381,645	4,120,707	3,490,723	4,458,651
State Revenue	17,769,998	18,944,156	20,206,584	20,223,825	20,936,251	2,004,551	2,197,154	2,156,620	2,197,662	2,330,803
Federal Revenue	-	-	-	-	-	2,687,738	2,604,042	2,308,063	2,369,355	2,221,045
Other Sources	-	-	-	-	-	-	-	-	-	-
Transfers	28,095	79,726	30,000	29,718	17,780	82,238	-	-	-	-
Totals	20,302,705	21,785,606	22,970,381	23,123,460	23,882,531	9,185,982	10,266,840	8,741,424	8,241,766	9,167,298

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget
	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018
EXPENDITURES										
Salaries	11,778,683	12,354,777	13,368,341	13,126,108	13,888,764	1,340,219	1,478,536	1,467,291	1,572,037	1,519,035
Benefits	3,837,280	4,074,304	4,426,164	4,408,041	4,578,613	484,686	516,743	533,623	559,479	513,192
Purchased Services	2,880,893	3,495,921	3,009,717	3,120,486	3,287,595	552,308	634,908	586,973	571,802	600,324
Supplies & Materials	531,665	682,848	906,679	1,266,063	1,063,282	927,857	891,714	831,532	876,167	788,566
Capital Outlay	54,875	52,276	75,058	75,058	77,311	308,821	240,659	221,523	242,291	274,050
Debt Retirement	-	-	-	-	-	3,459,997	3,612,559	3,589,288	4,474,846	3,660,665
Insurance & Judgements	102,837	105,819	107,935	108,534	111,173	-	-	-	-	-
Transfers	82,238	-	-	-	-	28,095	79,726	30,717	29,718	17,780
Contingency Reserve	1,034,234	1,019,661	1,076,487	1,019,170	875,793	2,083,999	2,811,995	1,480,477	(84,574)	1,793,686
Unappropriated Balances	-	-	-	-	-	-	-	-	-	-
Totals	20,302,705	21,785,606	22,970,381	23,123,460	23,882,531	9,185,982	10,266,840	8,741,424	8,241,766	9,167,298

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerk's Office.