

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET		REVENUES		PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1294,260	*****	1501,334	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	1310,000	1310,000		43	431100	Base Support Program	16747,709	17523,970	
5	411300	Taxes - Emergency	12,000	150,000		44	431200	Transportation Support	974,015	1117,300	
6	411400	Taxes - Tort	25,611	31,225		45	431400	Exceptional Child/SED Support	50,000	42,000	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	2190,129	2305,909	
10	411900	Taxes - Other	1,945	50		49	431900	Other State Support	782,866	842,124	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	1349,556	*****	1491,275	52	437000	Lottery/Additional State Maintenance	374,462	365,123	
14	413000	Penalty: Delinquent Taxes	13,000	12,500		53	438000	Revenue in Lieu of/Tax Replacement	38,200	38,200	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	55,500	80,000		55	430000	TOTAL STATE	21157,381	*****	22234,626
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	68,000	130,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	10,000	32,000		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	22953,769	*****	24123,402
36	419300	Transportation Fees				75					
37	419900	Other Local	300,332	143,001		76	460000	TRANSFERS IN	17,780		17,780
38		TOTAL OTHER LOCAL	446,832	*****	397,501	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1796,388	*****	1888,776		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	24265,809	*****	25642,516

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	9865,709	10198,108	4132,889	1459,467	3372,235	1067,977	48,921		116,619	
42												
44	710	Child Nutrition Program	35,290	35,805		35,805						
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	35,290	35,805		35,805						
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	23623,862	24663,338	14716,759	4829,122	3652,844	1287,830	60,164		116,619	
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	1048,683	979,178								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	24672,545	25642,516								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1294,260	1501,334								
75		Revenues + Transfers In	22971,549	24141,182								
76		TOTAL REVENUES(LINES 74 + 75)	24265,809	25642,516								
77												
78		Total Appropriation	24672,545	25642,516								
79		Unappropriated Balance	-406,736									
80		TOTAL APPROPRIATION(lines 78+79)	24265,809	25642,516								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4,152	*****	33,496	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	65,458	*****	22,903
36	419300	Transportation Fees				75					
37	419900	Other Local	65,458	22,903		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	65,458	*****	22,903	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	65,458	*****	22,903	400000		TOTAL BALANCE + REVENUES + TRANSFER	69,610	*****	56,399
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	69,840	56,399				56,399				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	69,840	56,399				56,399				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,152	33,496								
75		Revenues + Transfers In	65,458	22,903								
76		TOTAL REVENUES(LINES 74 + 75)	69,610	56,399								
77												
78		Total Appropriation	69,840	56,399								
79		Unappropriated Balance	-230									
80		TOTAL APPROPRIATION(lines 78+79)	69,610	56,399								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	12,907	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	10,261	9,500	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,261	*****	9,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	13,500	13,500		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	23,761	*****	23,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	13,500	*****	13,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	13,500	*****	13,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	36,668	*****	23,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	36,313	23,000	15,900	3,000		3,600	500			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,907									
75		Revenues + Transfers In	23,761	23,000								
76		TOTAL REVENUES(LINES 74 + 75)	36,668	23,000								
77												
78		Total Appropriation	36,313	23,000								
79		Unappropriated Balance	355									
80		TOTAL APPROPRIATION(lines 78+79)	36,668	23,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	59,224	98,943	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	59,224	*****	98,943
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	59,224	*****	98,943
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	59,224	*****	98,943

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	59,224	98,943	34,456	6,936		57,551				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	59,224	98,943								
76		TOTAL REVENUES(LINES 74 + 75)	59,224	98,943								
77												
78		Total Appropriation	59,224	98,943								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	59,224	98,943								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR		PROPOSED BUDGET		REVENUES			PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	15,963	*****	9,324	40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue	407,367	533,827			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	407,367	*****	533,827		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	407,367	*****	533,827		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	423,330	*****	543,151		
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	407,367	543,151	92,891		38,000		412,260			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	15,963	9,324								
75		Revenues + Transfers In	407,367	533,827								
76		TOTAL REVENUES(LINES 74 + 75)	423,330	543,151								
77												
78		Total Appropriation	407,367	543,151								
79		Unappropriated Balance	15,963									
80		TOTAL APPROPRIATION(lines 78+79)	423,330	543,151								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR Budget	PROPOSED BUDGET		Ln	REVENUES		PRIOR YEAR Budget	PROPOSED BUDGET		
	Code	Item	Item		Line Amount	Totals		Code	Item		Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1				*****	709	40	429000	Other County			
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue		50,542	50,542	
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		50,542	*****	50,542
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		50,542	*****	50,542
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL				*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)				*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		50,542	*****	51,251
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	50,542	51,251			51,251					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	50,542	51,251			51,251					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		709								
75		Revenues + Transfers In	50,542	50,542								
76		TOTAL REVENUES(LINES 74 + 75)	50,542	51,251								
77												
78		Total Appropriation	50,542	51,251								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	50,542	51,251								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES		PRIOR YEAR	PROPOSED BUDGET		Ln	REVENUES		PRIOR YEAR	PROPOSED BUDGET	
	Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	44,216	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	367,746	366,993	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	367,746	*****	366,993
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	367,746	*****	366,993
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	367,746	*****	411,209

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	18,598	35,612	28,375	7,237						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	7,475	4,380								4,380
59												
60	900	TOTAL OTHER SERVICES	7,475	4,380								4,380
61												
62		TOTAL EXPENDITURES	407,485	411,209	270,467	121,765		14,597				4,380
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		44,216								
75		Revenues + Transfers In	367,746	366,993								
76		TOTAL REVENUES(LINES 74 + 75)	367,746	411,209								
77												
78		Total Appropriation	407,485	411,209								
79		Unappropriated Balance	-39,739									
80		TOTAL APPROPRIATION(lines 78+79)	367,746	411,209								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	14,043	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	18,133	18,063	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	18,133	*****	18,063
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,133	*****	18,063
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	18,133	*****	32,106

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		369								
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		369								
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	23,988	32,106	18,459	4,639	6,700	2,308				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		14,043								
75		Revenues + Transfers In	18,133	18,063								
76		TOTAL REVENUES(LINES 74 + 75)	18,133	32,106								
77												
78		Total Appropriation	23,988	32,106								
79		Unappropriated Balance	-5,855									
80		TOTAL APPROPRIATION(lines 78+79)	18,133	32,106								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	6,648	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	5,247	5,463	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,247	*****	5,463
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,247	*****	5,463
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	11,895	*****	5,463

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	5,247	5,463			5,463					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	6,648									
75		Revenues + Transfers In	5,247	5,463								
76		TOTAL REVENUES(LINES 74 + 75)	11,895	5,463								
77												
78		Total Appropriation	5,247	5,463								
79		Unappropriated Balance	6,648									
80		TOTAL APPROPRIATION(lines 78+79)	11,895	5,463								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	140	*****	48,210	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	595,949	610,545	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	595,949	*****	610,545
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	595,949	*****	610,545
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	596,089	*****	658,755
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	12,000	13,400								13,400
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	12,000	13,400								13,400
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	613,043	658,755	382,722	122,699	97,734	40,200	2,000			13,400
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	140	48,210								
75		Revenues + Transfers In	595,949	610,545								
76		TOTAL REVENUES(LINES 74 + 75)	596,089	658,755								
77												
78		Total Appropriation	613,043	658,755								
79		Unappropriated Balance	-16,954									
80		TOTAL APPROPRIATION(lines 78+79)	596,089	658,755								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR Budget	PROPOSED BUDGET		Ln	REVENUES		PRIOR YEAR Budget	PROPOSED BUDGET	
	Code	Item	Item		Line Amount	Totals		Code	Item		Line Amount	Totals
1	320000	Estimated Fund Balance, July 1				*****	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	20,896	21,613	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	20,896	*****	21,613
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	20,896	*****	21,613
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL				*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)				*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	20,896	*****	28,782

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	22,404	28,782	18,567	8,415	400	1,400				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		7,169								
75		Revenues + Transfers In	20,896	21,613								
76		TOTAL REVENUES(LINES 74 + 75)	20,896	28,782								
77												
78		Total Appropriation	22,404	28,782								
79		Unappropriated Balance	-1,508									
80		TOTAL APPROPRIATION(lines 78+79)	20,896	28,782								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4,527	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	487,554	621,520	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	487,554	*****	621,520
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	487,554	*****	621,520
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	492,081	*****	621,520
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

MEDICAID - SCHOOL BASED
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	487,554	621,520	145,940	60,394	415,186					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,527									
75		Revenues + Transfers In	487,554	621,520								
76		TOTAL REVENUES(LINES 74 + 75)	492,081	621,520								
77												
78		Total Appropriation	487,554	621,520								
79		Unappropriated Balance	4,527									
80		TOTAL APPROPRIATION(lines 78+79)	492,081	621,520								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	29,692	35,939	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	29,692	*****	35,939
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	29,692	*****	35,939
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	29,692	*****	35,939

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	29,692	35,939	1,496	300	3,500	30,643				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	29,692	35,939								
76		TOTAL REVENUES(LINES 74 + 75)	29,692	35,939								
77												
78		Total Appropriation	29,692	35,939								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	29,692	35,939								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	38,563	*****	10,751	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	70,936	81,050	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	70,936	*****	81,050
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	70,936	*****	81,050
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	109,499	*****	91,801

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	108,049	91,801	25,361	5,040	56,500	4,900				
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	1,450									
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	1,450									
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	109,499	91,801	25,361	5,040	56,500	4,900				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	38,563	10,751								
75		Revenues + Transfers In	70,936	81,050								
76		TOTAL REVENUES(LINES 74 + 75)	109,499	91,801								
77												
78		Total Appropriation	109,499	91,801								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	109,499	91,801								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1,964	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	107,650	30,862	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	107,650	*****	30,862
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	107,650	*****	30,862
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	107,650	*****	32,826

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	10,000	16,339			11,964	4,375				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	107,650	32,826	15,116	1,371	11,964	4,375				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		1,964								
75		Revenues + Transfers In	107,650	30,862								
76		TOTAL REVENUES(LINES 74 + 75)	107,650	32,826								
77												
78		Total Appropriation	107,650	32,826								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	107,650	32,826								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	-109,061	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	800	800		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	308,000	335,000		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	9,000	9,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	23,000	30,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	915,000	883,831	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	85,000	85,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1000,000	*****	968,831
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1340,800	*****	1343,631
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	340,800	*****	374,800	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	340,800	*****	374,800	400000		TOTAL BALANCE + REVENUES + TRANSFER	1231,739	*****	1343,631
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program	1340,800	1343,631	425,706	183,825	46,600	682,500	5,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	1340,800	1343,631	425,706	183,825	46,600	682,500	5,000			
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	1340,800	1343,631	425,706	183,825	46,600	682,500	5,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	-109,061									
75		Revenues + Transfers In	1340,800	1343,631								
76		TOTAL REVENUES(LINES 74 + 75)	1231,739	1343,631								
77												
78		Total Appropriation	1340,800	1343,631								
79		Unappropriated Balance	-109,061									
80		TOTAL APPROPRIATION(lines 78+79)	1231,739	1343,631								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR		PROPOSED BUDGET		REVENUES			PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	2683,363	*****		40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	4076,351	4209,963		51	432400	Professional Technical Program					
13		TOTAL TAXES	4076,351	*****	4209,963	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes	21,000	35,000		53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue	1350,000	1162,793			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1350,000	*****	1162,793		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments	7,000	50,000		59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	5454,351	*****	5457,756		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	28,000	*****	85,000	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	4104,351	*****	4294,963	400000		TOTAL BALANCE + REVENUES + TRANSFER	8137,714	*****	5457,756		
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal	2220,000	2400,000						2400,000		
56	912	Debt Services Program - Interest	1440,665	1354,776						1354,776		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES	3660,665	3754,776						3754,776		
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	3660,665	3754,776						3754,776		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2683,363									
75		Revenues + Transfers In	5454,351	5457,756								
76		TOTAL REVENUES(LINES 74 + 75)	8137,714	5457,756								
77												
78		Total Appropriation	3660,665	3754,776								
79		Unappropriated Balance	4477,049	1702,980								
80		TOTAL APPROPRIATION(lines 78+79)	8137,714	5457,756								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.		1021,703	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	1021,703
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	1213,448
36	419300	Transportation Fees				75					
37	419900	Other Local		191,745		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	191,745	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	191,745	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	1213,448

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

CAPITAL PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied		1213,448			1213,448					
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS		1213,448			1213,448					
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		1213,448			1213,448					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		1213,448								
76		TOTAL REVENUES(LINES 74 + 75)		1213,448								
77												
78		Total Appropriation		1213,448								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)		1213,448								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	12,293	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	190		10	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	190	*****	10	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	190	*****	10
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	190	*****	10	400000		TOTAL BALANCE + REVENUES + TRANSFER	12,483	*****	10
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied	12,483	10					10			
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS	12,483	10					10			
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	12,483	10					10			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,293									
75		Revenues + Transfers In	190	10								
76		TOTAL REVENUES(LINES 74 + 75)	12,483	10								
77												
78		Total Appropriation	12,483	10								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	12,483	10								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.