

**NOTICE OF BUDGET HEARING  
MIDDLETON SCHOOL DISTRICT NO. 134  
CANYON COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN, that the Middleton School District No. 134, Canyon County, will hold its Budget Hearing on June 10, 2019, at 6:00 p.m. at the Middleton School District Office. Copies of the budget are available for inspection (upon request) during the regular business hours and will remain available until the regular meeting and hearing, as provided by law, at the School District Office, Middleton, Idaho.

This budget hearing is called pursuant to Section 33-801, Idaho code as amended.

Darren Uranga, CPA, Business Manager  
Middleton School District No. 134  
5 S Viking Ave  
Middleton, ID 83644  
Canyon County, Idaho

**SUMMARY STATEMENT - 2019-2020 & 2018-2019 SCHOOL BUDGET**

**ALL FUNDS**

**School District # 134**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget
	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020
<b>REVENUES</b>										
Beginning Balances	1,019,663	1,700,996	1,400,000	1,501,334	1,200,000	2,811,995	2,619,716	75,122	169,882	81,313
Local Revenue	1,880,330	1,860,605	1,610,930	1,888,776	1,610,320	3,546,432	4,473,037	5,063,969	4,897,921	5,370,402
State Revenue	20,320,846	21,260,994	22,152,692	22,234,626	23,349,113	2,083,736	2,270,850	2,249,106	2,477,125	2,269,933
Federal Revenue	-	-	-	-	-	2,247,812	2,141,595	2,102,614	2,139,359	2,133,155
Other Sources	-	-	-	-	-	-	-	-	1,021,703	-
Transfers	26,355	22,589	17,780	17,780	15,000	97,600	-	-	-	-
<b>Totals</b>	<b>23,247,194</b>	<b>24,845,184</b>	<b>25,181,402</b>	<b>25,642,516</b>	<b>26,174,433</b>	<b>10,787,575</b>	<b>11,505,198</b>	<b>9,490,811</b>	<b>10,705,990</b>	<b>9,854,803</b>

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Amended Budget	Proposed Budget
	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020
<b>EXPENDITURES</b>										
Salaries	12,963,069	14,005,901	14,734,526	14,716,759	15,531,355	1,471,290	1,420,297	1,511,891	1,447,081	1,446,437
Benefits	4,330,216	4,642,335	4,706,309	4,829,122	5,229,036	534,237	513,375	515,209	518,384	539,299
Purchased Services	3,001,586	3,195,297	3,759,774	3,652,844	3,543,925	557,279	586,672	459,328	1,946,746	567,599
Supplies & Materials	1,024,784	1,382,307	1,064,792	1,287,830	1,079,327	891,657	878,137	769,051	898,473	787,927
Capital Outlay	20,409	6,345	57,421	60,164	57,421	212,847	333,634	391,883	419,770	391,139
Debt Retirement	-	-	-	-	-	4,474,194	3,654,479	3,760,076	3,754,776	3,875,735
Insurance & Judgements	108,534	111,665	116,619	116,619	120,000	-	-	-	-	-
Transfers	97,600	-	-	-	-	26,355	22,589	17,780	17,780	15,000
Contingency Reserve	1,700,996	1,501,334	741,961	979,178	613,369	2,619,716	4,096,015	2,065,593	1,702,980	2,231,667
Unappropriated Balances	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>23,247,194</b>	<b>24,845,184</b>	<b>25,181,402</b>	<b>25,642,516</b>	<b>26,174,433</b>	<b>10,787,575</b>	<b>11,505,198</b>	<b>9,490,811</b>	<b>10,705,990</b>	<b>9,854,803</b>

**A copy of the School District Budget is available for public inspection in the District's Administrative or Clerk's Office.**